

THE LAKES EVANGELICAL CHURCH INC

2022 BUDGET

(Excludes departmental income/expenses)

2022 BUDGET

\$

INCOME

Giving - AM	1,044,358
Giving - PM	54,966
Missions Income Overseas	15,000
Missions Income Local	3,000
Other Giving	120,000
Other Income	12,000
TOTAL INCOME	1,249,324

EXPENDITURE

Administration Expenses	17,000
Employment Expenses	825,824
Finance Expenses	278,000
General Expenses	44,000
Ministry Expenses	12,000
Property Expenses	47,000
Mission Disbursements Overseas	24,000
Mission Disbursements Local	1,500
TOTAL EXPENDITURE	1,249,324

SURPLUS/(DEFICIT)

-

GIVING NEEDED

General giving	1,099,324
	÷ 12
Monthly giving needed	91,610

OVERSEAS MISSIONS COMMITMENTS

CMS/SIM Missions Support	24,000
	24,000